

Sharon School District
FY21-22 Budget

FUNCTION	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
1100 REGULAR ED INSTRUCTION	\$ 3,211,237	\$ 3,381,822	\$ 170,585
1102 ART	\$ 22,729	\$ 21,389	\$ (1,340)
1106 FOREIGN LANGUAGE	\$ 5,460	\$ 18,757	\$ 13,297
1108 PE	\$ 21,226	\$ 19,995	\$ (1,231)
1112 MUSIC	\$ 18,643	\$ 23,213	\$ 4,570
1150 REMEDIAL	\$ 77,656	\$ 450	\$ (77,206)
1200 SPECIAL ED INSTRUCTION	\$ 444,784	\$ 465,275	\$ 20,491
2120 GUIDANCE	\$ 39,780	\$ 42,172	\$ 2,392
2130 HEALTH SERVICES	\$ 63,425	\$ 65,486	\$ 2,061
2140 PSYCH SERVICES	\$ 2,000	\$ 2,000	\$ -
2212 CURRICULUM INSTRUCTION	\$ 16,568	\$ 26,153	\$ 9,585
2213 STAFF TRAINING	\$ 31,330	\$ 28,000	\$ (3,330)
2220 LIBRARY/MEDIA SERVICES	\$ 75,781	\$ 79,070	\$ 3,289
2230 TECH SVCS	\$ 27,503	\$ 37,248	\$ 9,745
2310 BOARD OF EDUCATION	\$ 16,405	\$ 16,970	\$ 565
2313 BOARD TREASURER	\$ 1,277	\$ 1,277	\$ -
2314 AUDITING	\$ -	\$ -	\$ -
2320 EXECUTIVE ADMINISTRATION	\$ 57,466	\$ 70,412	\$ 12,946
2410 OFFICE OF THE PRINCIPAL	\$ 172,438	\$ 182,655	\$ 10,217
2510 FISCAL SERVICES	\$ 109,604	\$ 124,560	\$ 14,956
2570 PERSONNEL SERVICES	\$ 1,300	\$ 1,980	\$ 680
2580 ADMINISTRATIVE TECHNOLOGY	\$ 27,735	\$ 28,246	\$ 511
2610 OPERATION OF BUILDING	\$ 201,644	\$ 224,866	\$ 23,222
2620 MAINTENANCE OF BUILDING	\$ 5,000	\$ 5,000	\$ -
2630 GROUNDS	\$ 2,000	\$ 9,000	\$ 7,000
2711 TRANSPORTATION-RESIDENT	\$ 100,255	\$ 103,263	\$ 3,008
2713 STUDENT TRANSPORTATION OTHER	\$ -	\$ -	\$ -
2715 TRANSPORTION-FIELD TRIPS	\$ 10,000	\$ -	\$ (10,000)
3100 FOOD SERVICES	\$ -	\$ 5,000	\$ 5,000
5020 DEBT SERVICE-LONG TERM	\$ 20,160	\$ 22,537	\$ 2,377
Grand Total	\$ 4,783,406	\$ 5,006,796	\$ 223,390
			4.67%

Sharon School District
FY21-22 Budget

FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
1100 REGULAR ED INSTRUCTION	\$ 3,211,237.40	\$ 3,381,822.27	\$ 170,584.87
101 TEACHER SALARY	\$ 554,114.00	\$ 571,189.00	\$ 17,075.00
102 PARA SALARY	\$ 118,450.00	\$ 113,120.00	\$ (5,330.00)
103 SALARY SUB	\$ 10,300.00	\$ 10,300.00	\$ -
109 OTHER SALARY	\$ -	\$ 5,000.00	\$ 5,000.00
130 OVERTIME SALARY	\$ -	\$ -	\$ -
210 HEALTH INSURANCE	\$ 151,777.00	\$ 139,572.00	\$ (12,205.00)
211 HRA	\$ 22,253.40	\$ 29,600.00	\$ 7,346.60
220 FICA	\$ 56,778.00	\$ 55,705.00	\$ (1,073.00)
230 Retirement	\$ 2,100.00	\$ 6,346.18	\$ 4,246.18
232 VSTRS OPEB	\$ -	\$ 10,695.00	\$ 10,695.00
234 RETIREMENT VMERS	\$ 7,238.00	\$ 8,309.00	\$ 1,071.00
260 UNEMPLOYMENT	\$ 1,948.00	\$ 1,045.00	\$ (903.00)
270 WORKERS COMPENSATION	\$ 6,127.00	\$ 5,024.00	\$ (1,103.00)
280 DENTAL INS	\$ 7,529.00	\$ 7,700.00	\$ 171.00
291 LIFE	\$ 1,463.00	\$ 1,077.00	\$ (386.00)
293 LTD	\$ 162.00	\$ 1,808.00	\$ 1,646.00
310 HRA ADMINISTRATION SERVICES	\$ 1,000.00	\$ -	\$ (1,000.00)
320 CONTRACTED INSTRUCTIONAL SERVICES	\$ 16,500.00	\$ 6,000.00	\$ (10,500.00)
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
352 OTHER TECHNICAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ -
561 TUITION TO VT LEA	\$ 870,222.00	\$ 978,954.00	\$ 108,732.00
562 TUITION TO NON- VT LEA	\$ 253,019.00	\$ 193,312.00	\$ (59,707.00)
563 TUITION TO PRIVATE SOURCES	\$ 967,017.00	\$ 1,102,539.00	\$ 135,522.00
565 TUITION - POST SECONDARY	\$ -	\$ -	\$ -
569 TUITION-OTHER	\$ 108,240.00	\$ 108,027.09	\$ (212.91)
610 SUPPLIES GENERAL	\$ 18,000.00	\$ 10,000.00	\$ (8,000.00)
640 BOOKS & PERIODICALS	\$ 2,000.00	\$ 2,000.00	\$ -
650 SUPPLIES TECHNOLOGY	\$ 1,000.00	\$ 500.00	\$ (500.00)
734 TECHNOLOGY HARDWARE	\$ 14,500.00	\$ -	\$ (14,500.00)
735 - SOFTWARE	\$ 1,000.00	\$ -	\$ (1,000.00)
739 EQUIPMENT-OTHER	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)
810 DUES & FEES	\$ 15,500.00	\$ 12,000.00	\$ (3,500.00)
1102 ART	\$ 22,729.00	\$ 21,389.00	\$ (1,340.00)
101 TEACHER SALARY	\$ 19,270.00	\$ 19,458.00	\$ 188.00

Sharon School District
FY21-22 Budget

FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
210 HEALTH INSURANCE	\$ 1,500.00	\$ -	\$ (1,500.00)
211 HRA	\$ -	\$ -	\$ -
220 FICA	\$ 1,474.00	\$ 1,489.00	\$ 15.00
260 UNEMPLOYMENT	\$ -	\$ 55.00	\$ 55.00
270 WORKERS COMPENSATION	\$ 159.00	\$ 135.00	\$ (24.00)
280 DENTAL INS	\$ 126.00	\$ -	\$ (126.00)
293 LTD	\$ -	\$ 52.00	\$ 52.00
610 SUPPLIES GENERAL	\$ 200.00	\$ 200.00	\$ -
1106 FOREIGN LANGUAGE	\$ 5,460.00	\$ 18,757.18	\$ 13,297.18
101 TEACHER SALARY	\$ 4,570.00	\$ 9,285.18	\$ 4,715.18
210 HEALTH INSURANCE	\$ -	\$ 7,952.00	\$ 7,952.00
211 HRA	\$ -	\$ 420.00	\$ 420.00
220 FICA	\$ 350.00	\$ 697.00	\$ 347.00
260 UNEMPLOYMENT	\$ -	\$ 55.00	\$ 55.00
270 WORKERS COMPENSATION	\$ 40.00	\$ 63.00	\$ 23.00
291 LIFE	\$ -	\$ 61.00	\$ 61.00
293 LTD	\$ -	\$ 24.00	\$ 24.00
610 SUPPLIES GENERAL	\$ 500.00	\$ 200.00	\$ (300.00)
640 BOOKS & PERIODICALS	\$ -	\$ -	\$ -
1108 PE	\$ 21,226.00	\$ 19,995.00	\$ (1,231.00)
101 TEACHER SALARY	\$ 16,867.00	\$ 18,220.00	\$ 1,353.00
210 HEALTH INSURANCE	\$ 1,500.00	\$ -	\$ (1,500.00)
220 FICA	\$ 1,291.00	\$ 1,394.00	\$ 103.00
232 VSTRS OPEB	\$ -	\$ -	\$ -
260 UNEMPLOYMENT	\$ 43.00	\$ 55.00	\$ 12.00
270 WORKERS COMPENSATION	\$ 360.00	\$ 126.00	\$ (234.00)
280 DENTAL INS	\$ 422.00	\$ -	\$ (422.00)
291 LIFE	\$ 35.00	\$ -	\$ (35.00)
293 LTD	\$ 8.00	\$ -	\$ (8.00)
610 SUPPLIES GENERAL	\$ -	\$ 200.00	\$ 200.00
739 EQUIPMENT-OTHER	\$ 700.00	\$ -	\$ (700.00)
1112 MUSIC	\$ 18,643.00	\$ 23,213.00	\$ 4,570.00
101 TEACHER SALARY	\$ 16,867.00	\$ 21,191.00	\$ 4,324.00
220 FICA	\$ 1,290.00	\$ 1,621.00	\$ 331.00
232 VSTRS OPEB	\$ -	\$ -	\$ -
260 UNEMPLOYMENT	\$ 43.00	\$ 55.00	\$ 12.00
270 WORKERS COMPENSATION	\$ 139.00	\$ 146.00	\$ 7.00

Sharon School District
FY21-22 Budget

FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
293 LTD	\$ 4.00	\$ -	\$ (4.00)
430 REPAIRS & MAINTENANCE SERVICES	\$ -		\$ -
610 SUPPLIES GENERAL	\$ -	\$ 200.00	\$ 200.00
739 EQUIPMENT-OTHER	\$ 300.00	\$ -	\$ (300.00)
1150 REMEDIAL	\$ 77,656.00	\$ 450.00	\$ (77,206.00)
101 TEACHER SALARY	\$ 33,647.00	\$ -	\$ (33,647.00)
102 PARA SALARY	\$ 27,108.00	\$ -	\$ (27,108.00)
210 HEALTH INSURANCE	\$ 10,724.00	\$ -	\$ (10,724.00)
220 FICA	\$ 4,648.00	\$ -	\$ (4,648.00)
234 RETIREMENT VMERS	\$ -	\$ -	\$ -
270 WORKERS COMPENSATION	\$ 486.00	\$ -	\$ (486.00)
280 DENTAL INS	\$ 593.00	\$ -	\$ (593.00)
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
610 SUPPLIES GENERAL	\$ 200.00	\$ 200.00	\$ -
640 BOOKS & PERIODICALS	\$ 250.00	\$ 250.00	\$ -
1200 SPECIAL ED INSTRUCTION	\$ 444,784.00	\$ 465,275.00	\$ 20,491.00
593 SU-ASSESSMENT	\$ 444,784.00	\$ 465,275.00	\$ 20,491.00
2120 GUIDANCE	\$ 39,780.00	\$ 42,172.00	\$ 2,392.00
101 TEACHER SALARY	\$ 33,245.00	\$ 34,214.00	\$ 969.00
210 HEALTH INSURANCE	\$ 900.00	\$ 900.00	\$ -
220 FICA	\$ 2,543.00	\$ 2,617.00	\$ 74.00
232 VSTRS OPEB	\$ -	\$ 1,329.00	\$ 1,329.00
260 UNEMPLOYMENT	\$ -	\$ 55.00	\$ 55.00
270 WORKERS COMPENSATION	\$ 274.00	\$ 236.00	\$ (38.00)
280 DENTAL INS	\$ 253.00	\$ 264.00	\$ 11.00
291 LIFE	\$ 85.00	\$ 61.00	\$ (24.00)
293 LTD	\$ -	\$ 116.00	\$ 116.00
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
340 OTHER PROFESSIONAL SERVICES	\$ 1,680.00	\$ 1,680.00	\$ -
610 SUPPLIES GENERAL	\$ 300.00	\$ 200.00	\$ (100.00)
640 BOOKS & PERIODICALS	\$ 200.00	\$ 200.00	\$ -
730 EQUIPMENT	\$ 100.00	\$ 100.00	\$ -
810 DUES & FEES	\$ 200.00	\$ 200.00	\$ -
2130 HEALTH SERVICES	\$ 63,425.40	\$ 65,486.00	\$ 2,060.60
101 TEACHER SALARY	\$ 39,423.00	\$ 39,806.00	\$ 383.00
102 PARA SALARY	\$ 3,192.00	\$ 2,062.00	\$ (1,130.00)
210 HEALTH INSURANCE	\$ 11,578.00	\$ 12,984.00	\$ 1,406.00

Sharon School District
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FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
211 HRA	\$ 2,730.00	\$ 4,200.00	\$ 1,470.00
220 FICA	\$ 3,260.00	\$ 3,203.00	\$ (57.00)
260 UNEMPLOYMENT	\$ 110.00	\$ 55.00	\$ (55.00)
270 WORKERS COMPENSATION	\$ 350.00	\$ 289.00	\$ (61.00)
280 DENTAL INS	\$ 422.00	\$ 422.00	\$ -
291 LIFE	\$ 60.40	\$ 61.00	\$ 0.60
293 LTD	\$ -	\$ 104.00	\$ 104.00
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
352 OTHER TECHNICAL SERVICES	\$ 500.00	\$ 500.00	\$ -
610 SUPPLIES GENERAL	\$ 1,200.00	\$ 1,200.00	\$ -
640 BOOKS & PERIODICALS	\$ 200.00	\$ 200.00	\$ -
650 SUPPLIES TECHNOLOGY	\$ -	\$ -	\$ -
739 EQUIPMENT-OTHER	\$ 200.00	\$ 200.00	\$ -
810 DUES & FEES	\$ 200.00	\$ 200.00	\$ -
2140 PSYCH SERVICES	\$ 2,000.00	\$ 2,000.00	\$ -
330 INSERVICES & TRAINING	\$ 2,000.00	\$ 2,000.00	\$ -
2212 CURRICULUM INSTRUCTION	\$ 16,568.40	\$ 26,153.00	\$ 9,584.60
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
352 OTHER TECHNICAL SERVICES	\$ 1,500.00	\$ 1,500.00	\$ -
593 SU-ASSESSMENT	\$ 15,068.40	\$ 24,653.00	\$ 9,584.60
2213 STAFF TRAINING	\$ 31,329.50	\$ 28,000.00	\$ (3,329.50)
108 SALARY- GENERAL	\$ 3,000.00	\$ -	\$ (3,000.00)
220 FICA	\$ 229.50	\$ -	\$ (229.50)
330 INSERVICES & TRAINING	\$ 25,000.00	\$ 25,000.00	\$ -
580 TRAVEL	\$ -	\$ -	\$ -
610 SUPPLIES GENERAL	\$ 100.00	\$ -	\$ (100.00)
640 BOOKS & PERIODICALS	\$ -	\$ -	\$ -
734 TECHNOLOGY HARDWARE	\$ 3,000.00	\$ 3,000.00	\$ -
2220 LIBRARY/MEDIA SERVICES	\$ 75,781.00	\$ 79,070.00	\$ 3,289.00
101 TEACHER SALARY	\$ 46,681.00	\$ 47,134.00	\$ 453.00
102 PARA SALARY	\$ -	\$ -	\$ -
210 HEALTH INSURANCE	\$ 15,437.00	\$ 17,312.00	\$ 1,875.00
211 HRA	\$ 2,730.00	\$ 4,200.00	\$ 1,470.00
220 FICA	\$ 3,571.00	\$ 3,606.00	\$ 35.00
260 UNEMPLOYMENT	\$ 120.00	\$ 55.00	\$ (65.00)
270 WORKERS COMPENSATION	\$ 385.00	\$ 325.00	\$ (60.00)
280 DENTAL INS	\$ 338.00	\$ 352.00	\$ 14.00

Sharon School District
FY21-22 Budget

FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
291 LIFE	\$ 69.00	\$ 61.00	\$ (8.00)
293 LTD	\$ -	\$ 125.00	\$ 125.00
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
352 OTHER TECHNICAL SERVICES	\$ -	\$ -	\$ -
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$ -	\$ -	\$ -
610 SUPPLIES GENERAL	\$ 400.00	\$ 400.00	\$ -
640 BOOKS & PERIODICALS	\$ 4,500.00	\$ 4,500.00	\$ -
650 SUPPLIES TECHNOLOGY	\$ 300.00	\$ -	\$ (300.00)
734 TECHNOLOGY HARDWARE	\$ 250.00	\$ -	\$ (250.00)
739 EQUIPMENT-OTHER	\$ -	\$ -	\$ -
810 DUES & FEES	\$ 1,000.00	\$ 1,000.00	\$ -
2230 TECH SVCS	\$ 27,503.00	\$ 37,248.00	\$ 9,745.00
108 SALARY- GENERAL	\$ 25,353.00	\$ -	\$ (25,353.00)
220 FICA	\$ 1,940.00	\$ -	\$ (1,940.00)
260 UNEMPLOYMENT	\$ -	\$ -	\$ -
270 WORKERS COMPENSATION	\$ 210.00	\$ -	\$ (210.00)
293 LTD	\$ -	\$ -	\$ -
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
352 OTHER TECHNICAL SERVICES	\$ -	\$ 1,000.00	\$ 1,000.00
432 REPAIRS/MAINT	\$ -	\$ 500.00	\$ 500.00
650 TECH SUPPLIES	\$ -	\$ 18,598.00	\$ 18,598.00
734 TECHNOLOGY HARDWARE	\$ -	\$ 17,150.00	\$ 17,150.00
735 - SOFTWARE	\$ -	\$ -	\$ -
2310 BOARD OF EDUCATION	\$ 16,404.75	\$ 16,969.75	\$ 565.00
104 ADMIN SALARY	\$ 3,000.00	\$ 3,000.00	\$ -
106 CLERICAL SALARY	\$ 2,500.00	\$ 2,500.00	\$ -
220 FICA	\$ 420.75	\$ 420.75	\$ -
310 HRA ADMINISTRATION SERVICES	\$ 2,400.00	\$ 1,980.00	\$ (420.00)
352 OTHER TECHNICAL SERVICES	\$ 1,000.00	\$ 1,000.00	\$ -
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$ 3,384.00	\$ 4,369.00	\$ 985.00
540 ADVERTISING	\$ 1,500.00	\$ 1,500.00	\$ -
580 TRAVEL	\$ -	\$ -	\$ -
610 SUPPLIES GENERAL	\$ 200.00	\$ 200.00	\$ -
810 DUES & FEES	\$ 2,000.00	\$ 2,000.00	\$ -
2313 BOARD TREASURER	\$ 1,276.50	\$ 1,276.50	\$ -
104 ADMIN SALARY	\$ 1,000.00	\$ 1,000.00	\$ -
220 FICA	\$ 76.50	\$ 76.50	\$ -

Sharon School District
FY21-22 Budget

FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
530 COMMUNICATIONS	\$ -	\$ -	\$ -
610 SUPPLIES GENERAL	\$ -	\$ -	\$ -
810 DUES & FEES	\$ 200.00	\$ 200.00	\$ -
2314 AUDITING	\$ -	\$ -	\$ -
341 AUDITING SERVICES	\$ -	\$ -	\$ -
2320 EXECUTIVE ADMINISTRATION	\$ 57,465.69	\$ 70,412.00	\$ 12,946.31
342 LEGAL SERVICES	\$ 2,575.00	\$ 2,575.00	\$ -
593 SU-ASSESSMENT	\$ 54,890.69	\$ 67,837.00	\$ 12,946.31
2410 OFFICE OF THE PRINCIPAL	\$ 172,438.31	\$ 182,655.00	\$ 10,216.69
104 ADMIN SALARY	\$ 85,490.00	\$ 86,320.00	\$ 830.00
106 CLERICAL SALARY	\$ 32,287.00	\$ 32,600.00	\$ 313.00
210 HEALTH INSURANCE	\$ 20,796.00	\$ 23,140.00	\$ 2,344.00
211 HRA	\$ 2,730.00	\$ 4,200.00	\$ 1,470.00
220 FICA	\$ 9,010.00	\$ 9,097.00	\$ 87.00
234 RETIREMENT VMERS	\$ 1,729.31	\$ 2,037.00	\$ 307.69
260 UNEMPLOYMENT	\$ -	\$ 110.00	\$ 110.00
270 WORKERS COMPENSATION	\$ 972.00	\$ 821.00	\$ (151.00)
280 DENTAL INS	\$ 844.00	\$ 880.00	\$ 36.00
291 LIFE	\$ 700.00	\$ 303.00	\$ (397.00)
293 LTD	\$ 30.00	\$ 309.00	\$ 279.00
330 INSERVICES & TRAINING	\$ 1,500.00	\$ 2,638.00	\$ 1,138.00
352 OTHER TECHNICAL SERVICES	\$ 250.00	\$ -	\$ (250.00)
443 RENTALS OF COMPUTER & TECHNOLOGY	\$ 5,000.00	\$ 3,500.00	\$ (1,500.00)
531 TELEPHONE SERVICES	\$ 3,000.00	\$ 10,000.00	\$ 7,000.00
533 POSTAGE	\$ 1,500.00	\$ 1,500.00	\$ -
580 TRAVEL	\$ 800.00	\$ -	\$ (800.00)
610 SUPPLIES GENERAL	\$ 3,000.00	\$ 3,000.00	\$ -
640 BOOKS & PERIODICALS	\$ 200.00	\$ 200.00	\$ -
735 - SOFTWARE	\$ 300.00	\$ -	\$ (300.00)
739 EQUIPMENT-OTHER	\$ 300.00	\$ -	\$ (300.00)
810 DUES & FEES	\$ 2,000.00	\$ 2,000.00	\$ -
2510 FISCAL SERVICES	\$ 109,604.27	\$ 124,560.00	\$ 14,955.73
593 SU-ASSESSMENT	\$ 84,604.27	\$ 104,560.00	\$ 19,955.73
835 INTEREST ON SHORT TERM DEBT	\$ 25,000.00	\$ 20,000.00	\$ (5,000.00)
2570 PERSONNEL SERVICES	\$ 1,300.00	\$ 1,980.00	\$ 680.00
310 HRA ADMINISTRATION SERVICES	\$ 1,300.00	\$ 1,980.00	\$ 680.00
593 SU-ASSESSMENT	\$ -	\$ -	\$ -

Sharon School District
FY21-22 Budget

FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
2580 ADMINISTRATIVE TECHNOLOGY	\$ 27,734.80	\$ 28,246.00	\$ 511.20
593 SU-ASSESSMENT	\$ 27,734.80	\$ 28,246.00	\$ 511.20
2610 OPERATION OF BUILDING	\$ 201,643.57	\$ 224,865.72	\$ 23,222.15
103 SALARY SUB	\$ 2,500.00	\$ 2,500.00	\$ -
105 SUPERVISOR SALARY	\$ 44,026.00	\$ 44,454.00	\$ 428.00
108 SALARY- GENERAL	\$ 19,717.00	\$ 25,052.00	\$ 5,335.00
130 OVERTIME SALARY	\$ -	\$ -	\$ -
210 HEALTH INSURANCE	\$ 3,000.00	\$ 13,672.00	\$ 10,672.00
211 HRA	\$ -	\$ 4,400.00	\$ 4,400.00
220 FICA	\$ 4,876.00	\$ 5,383.00	\$ 507.00
234 RETIREMENT VMERS	\$ 3,516.57	\$ 4,827.00	\$ 1,310.43
260 UNEMPLOYMENT	\$ -	\$ 311.00	\$ 311.00
270 WORKERS COMPENSATION	\$ 3,500.00	\$ 3,659.00	\$ 159.00
280 DENTAL INS	\$ 671.00	\$ 770.00	\$ 99.00
291 LIFE	\$ 137.00	\$ 122.00	\$ (15.00)
330 INSERVICES & TRAINING	\$ -	\$ -	\$ -
352 OTHER TECHNICAL SERVICES	\$ 12,875.00	\$ 12,875.00	\$ -
410 UTILITY SERVICES	\$ 4,000.00	\$ 4,000.00	\$ -
420 CLEANING SERVICES	\$ 8,750.00	\$ 8,750.00	\$ -
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$ 30,000.00	\$ 30,000.00	\$ -
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$ 10,000.00	\$ 10,015.72	\$ 15.72
580 TRAVEL	\$ -	\$ -	\$ -
610 SUPPLIES GENERAL	\$ 10,300.00	\$ 10,300.00	\$ -
622 ENERGY ELECTRICITY	\$ 20,600.00	\$ 20,600.00	\$ -
623 ENERGY PROPANE	\$ 7,725.00	\$ 7,725.00	\$ -
624 ENERGY FUEL OIL	\$ 15,450.00	\$ 15,450.00	\$ -
733 FURNITURE & FIXTURES	\$ -	\$ -	\$ -
810 DUES & FEES	\$ -	\$ -	\$ -
2620 MAINTENANCE OF BUILDING	\$ 5,000.00	\$ 5,000.00	\$ -
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$ 5,000.00	\$ 5,000.00	\$ -
2630 GROUNDS	\$ 2,000.00	\$ 9,000.00	\$ 7,000.00
420 CLEANING SERVICES	\$ -	\$ 7,000.00	\$ 7,000.00
431 REPAIRS & MAINTENANCE NON-TECHNOLOGY	\$ 2,000.00	\$ 2,000.00	\$ -
2711 TRANSPORTATION-RESIDENT	\$ 100,255.00	\$ 103,263.00	\$ 3,008.00
593 SU-ASSESSMENT	\$ 100,255.00	\$ 103,263.00	\$ 3,008.00
2713 STUDENT TRANSPORTATION OTHER	\$ -	\$ -	\$ -
519 STUDENT TRANSPORTATION PURCHASED FROM OTHER SOURCE	\$ -	\$ -	\$ -

Sharon School District
FY21-22 Budget

FUNCTION & OBJECT CODE	FY21 APPROVED	FY22 PROPOSED	DIFFERENCE
2715 TRANSPORTION-FIELD TRIPS	\$ 10,000.00	\$ -	\$ (10,000.00)
519 STUDENT TRANSPORTATION PURCHASED FROM OTHER SOURCE	\$ 10,000.00	\$ -	\$ (10,000.00)
3100 FOOD SERVICES	\$ -	\$ 5,000.00	\$ 5,000.00
912 TRANSFER TO FOOD SERVICE	\$ -	\$ 5,000.00	\$ 5,000.00
5020 DEBT SERVICE-LONG TERM	\$ 20,160.04	\$ 22,537.45	\$ 2,377.41
810 DUES & FEES	\$ -	\$ 591.62	\$ 591.62
831 REDEMPTION OF PRINCIPAL	\$ 18,246.31	\$ 20,103.45	\$ 1,857.14
832 INTEREST ON LONG TERM DEBT	\$ 1,913.73	\$ 1,842.38	\$ (71.35)
Grand Total	\$ 4,783,405.63	\$ 5,006,795.87	\$ 223,390.24
			4.67%

SHARON SCHOOL DISTRICT
FY21-22 BUDGET
PROPOSED

Description	Budget 2018	Budget 2019	BUDGET 2020	BUDGET 2021	BUDGET 2022
BAL. CARRYOVER FROM PRIOR YRS	\$ 15,653	\$ 60,000	\$ -	\$ -	\$ -
REVENUES FROM LOCAL SOURCES					
Investment Income	\$ 18,500	\$ 16,000	\$ 16,000	\$ 18,000	\$ 18,000
Elem & PK Tuition	\$ 15,000	\$ 15,000	\$ 13,424	\$ -	\$ 17,680
Miscellaneous	\$ 1,500	\$ 500	\$ 533	\$ 1,500	\$ 1,500
Rentals	\$ -	\$ -	\$ -	\$ -	\$ -
Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -
Reimb from Town/Water Project	\$ 2,377	\$ 2,377	\$ 2,377	\$ 2,377	\$ 2,377
Transfer in from After-Care Prog	\$ 30,000	\$ 50,000	\$ 75,000	\$ -	\$ -
Donations	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
Expanded PK Grant	\$ 41,000	\$ 35,000	\$ -	\$ -	\$ -
Prior Year Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues from Local Sources	\$ 108,377	\$ 119,377	\$ 107,834	\$ 22,377	\$ 40,057
REV. FROM STATE/FED. SOURCES					
Education Spending Revenue	\$ 3,830,363	\$ 4,063,900	\$ 4,242,552	\$ 4,544,764	\$ 4,731,409
ACT 60 Related Transportation	\$ 40,000	\$ 38,000	\$ 39,622	\$ 43,470	\$ 41,806
ADAP Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Other Grants- EEL,VCPC, Small Schools	\$ -	\$ -	\$ 28,642	\$ 54,369	\$ 44,418
Medicaid- EPSDT	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -
Medicaid Reimbursement	\$ 25,000	\$ 25,000	\$ 30,000	\$ -	\$ -
Total Rev. From State/Fed. Sources	\$ 3,896,363	\$ 4,127,900	\$ 4,341,816	\$ 4,642,603	\$ 4,817,633
SPECIAL ED. REIMBURSEMENT					
Block Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditure Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
Extraordinary	\$ -	\$ -	\$ -	\$ -	\$ -
Total Special Ed. Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER GRANTS					
Early Education Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Schoolwide CFP Grant	\$ 68,000	\$ 35,000	\$ 35,000	\$ 53,000	\$ 94,200
Total Other Grants	\$ 68,000	\$ 35,000	\$ 35,000	\$ 53,000	\$ 94,200
Sub-Total	\$ 4,088,393	\$ 4,342,277	\$ 4,484,650	\$ 4,717,980	\$ 4,951,890
Vocational Education					
Received for Tech Ctr-Paid to Tech Ctr	\$ 47,549	\$ 50,219	\$ 58,871	\$ 65,426	\$ 54,906
Total Revenue Budget	\$ 4,135,942	\$ 4,392,496	\$ 4,543,521	\$ 4,783,406	\$ 5,006,796

**ESTIMATED TAX RATES
SHARON SCHOOL DISTRICT
PROPOSED FISCAL YEAR 2021-2022 BUDGET**

CHG %

PRIOR YR BUDGET	\$4,783,406	4.67%
PRIOR YR ED FUND	\$4,610,190	2.63%
PRIOR YR PER PUPIL	\$17,184.25	4.47%
PRIOR YR YIELD	\$10,998.00	-2.14%
PRIOR YR CLA	102.3900%	-7.29%

Act 68 Tax Factors

Budget	\$ 5,006,796
Changes	\$ -
Total	\$ 5,006,796
- Revenue	\$ 275,387
Act 68 Expenses (Education Spending)	\$ 4,731,409
Equalized Pupils	263.56 268.31 FY21
Act 68 Per Pupil Cost	\$ 17,951.92 prelim cap at \$18,789
Over cap PP spending amount	\$ -
Revised PP Spending to be used	\$ 17,951.92 use to calculate tax rate
Equalized Residential Tax Rate Before CLA	\$ 1.6679
Equalized Non-Residential Rate Before CLA	\$ 1.7300
Prior Year Per Pupil Cost	\$ 17,184.25
Act 68 per pupil change	4.47%

Yield Amount (based on \$1.00 base rate)	\$ 10,763	per Tax Department
Common Level of Appraisal	94.93%	
Vt Base Rate	1.00	
VT Non-Residential rate	1.730	per Tax Department
Adjustment for CLA		
Estimated FY 22 Residential Tax Rate	\$ 1.7570	preliminary estimate
Estimated FY22 Non-Residential Rate	\$ 1.8224	preliminary estimate
FY 21 Residential Tax Rate	\$ 1.5258	as of 9/2020 File
FY21 Non-Residential Tax Rate	\$ 1.5900	as of 9/2020 File
Difference in Residential Tax Rate	\$ 0.2312	
Difference in Non-Residential Tax Rate	\$ 0.2324	

a penny on the tax rate = \$ 28,366.96