

Sharon Elementary School
 Student Support Budget
 Draft 10/13/2020

	FY21 Budget	FY22 Proposed	Difference	
Principals/Admin	\$ 172,438.00	\$ 176,757.00	\$ 4,319.00	
Intervention	\$ 48,514.00	\$ 73,103.00	\$ 24,589.00	
Guidance	\$ 39,780.00	\$ 53,400.00	\$ 13,620.00	
Nurse	\$ 63,425.00	\$ 66,596.00	\$ 3,171.00	
Reg Ed Paras	\$ 140,878.00	\$ 125,053.00	\$(15,825.00)	
MTSS Coordinator	\$ 17,041.00	\$ 18,262.00	\$ 1,221.00	
Subs	\$ 10,300.00	\$ 25,000.00	\$ 14,700.00	
	\$ 492,376.00	\$ 538,171.00	\$ 45,795.00	9.30%

This initial draft would result in a decrease of .2
 The SU will include a .50 Math & .50 Reading Interventionist to be covered by Title Funds
 This budget also supports a 1.0 FTE Reading & 1.0 Math Interventionist

*** This first draft is for discussion only ***